## Team Scorecard Menu

Home

**Current QBR Status: OPEN** 

Enter/Modify Your Scores

**Scorecard Progress** 

View Completion Status & Score Summary

**Issues and Corrective Action** 

Send E-Mail Supplier Self evals/Reminder e-mails to QBR team

**Scorecard Reporting** 

Blank Scorecard

All Team Member's and Supplier's Comments

Issues and Corrective Action Summary and Score Forecast Graph

**Summary Statistics** 

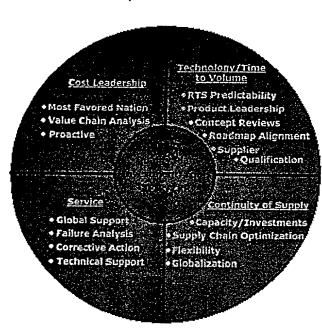
Final Scorecard: Overall Summary & Graph and Supplier Scores

Final Scorecard: Question Scores by Category with Metrics, Graph & Supplier Scores

Final Scorecard: Question Scores Only

Supplier Self Evaluation: Question Scores Only





Enter Self Evaluation for Compal/Portables (6/6/2001)

Please fill in the following standard scorecard categories Category Score

Cost Leadership

Quality

Field Service

Continuity of Supply

Technology/Time to Volume

View Summary

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Edit Final Scores: Cost Lead hip

Home

Scorecard Menu

Select Scorecard Category

Point **Points** Range Awarded A) Did Supplier meet the market and/or the requested cost targets during the measurement 0 to period in a timely manner (WWP TO SCORE) 10 pts Elisa Sumner (AMF/DEV) 8 Average Score 8 0 to 6 6 B) Has the supplier demonstrates cost competitiveness by (WWP TO SCORE): pts Elisa Sumner (AMF/DEV) 6 Average Score 6 0 to 2 2 C) Has the supplier demonstrates cost competitiveness by (REGIONS TO SCORE): pts Elisa Sumner (AMF/DEV) 2 2 Average Score 0 to 2 D) COSTED BOM ( WWP TO SCORE) pts Elisa Sumner (AMF/DEV) 2 Average Score 2 Preliminary Cost Leadership Score 18

Edit Cost Leadership comment for Final Report:

A) Did Supplier meet the market and/or the requested cost targets during the measurement period in a timely manner (WWP TO SCORE)

Elisa Sumner: Supplier is proactive in bringing cost reductions to Dell

B) Has the supplier demonstrates cost competitiveness by (WWP TO SCORE):

Submit



Scorecard Comment Sun

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Scorecard Menu

## **Cost Leadership**

Did Supplier meet the market and/or the requested cost targets during the measurement period in a timely manner (WWP TO SCORE)

Elisa Sumner: Supplier is proactive in bringing cost reductions to Dell

Has the supplier demonstrates cost competitiveness by (WWP TO SCORE):

Elisa Sumner: ) Provide monthly detailed cost and all qoute information in required format and on time

Has the supplier demonstrates cost competitiveness by (REGIONS TO SCORE):

Elisa Sumner:,

**COSTED BOM (WWP TO SCORE)** 

Elisa Sumner: Final N/A TBD 1) Supplier provides detailed costed BOM

Field Service

Total field quality performance is maximized due to close working relationships with the Field Service Organization and Dell's Designated 3rd party provider.

Eric Michlowitz: They don't work well

Edit Score Forecasts
Home Scorecard Menu

		FY2000 Q2	FY2000 Q3	FY2000 Q4	FY2001 Q1	FY2001 Q2	FY2001 Q3
Cost Leadership (20 pts)	Forecast	-	_				
	Actual	-	-	18	-	-	-
Quality (25 pts)	Forecast	-	_				
	Actual	-	-		-	-	-
Field Service (15 pts)	Forecast	-	-	:			
	Actual	-	-		-	-	-
Continuity of Supply (20 pts)	Forecast	_	-		<b>.</b>		
	Actual	-	-	-	-	-	-
Technology/Time to Volume (20 pts)	Forecast	-	-			<b> </b>	<b>1</b> !
	Actual	-	-		<u> </u>		

Save forecasted scores in 4.7

. General WWP Reports:

Scheduled QBR List & Individual QBR Access

View All Blank Scorecards

Commodity Reports:

List Final Scores by Quarter

Regional Breakdown of Individual QBR Scores

**Issues and Corrective Actions** 

List of Issues for specific supplier/commodity pairs Graph displaying performance for all suppliers within

Supplier/Commodity Comparison

commodity

Supplier Performance vs Share of TAM

Supplier's Share of TAM Over Time

Graph displaying supplier spending within commodity

Inter-Commodity Executive Reports:

Supplier Performance over time

Graph displaying specific supplier performance for all commodities

provided by a given supplier

Quartile Comparison Report

Overall Results by Score by Quartile

Inter-Commodity Comparison Over Time
Overall Results for Suppliers by Spend

Graph displaying average performance for selected commodities

Supplier performance listed in order of total spent

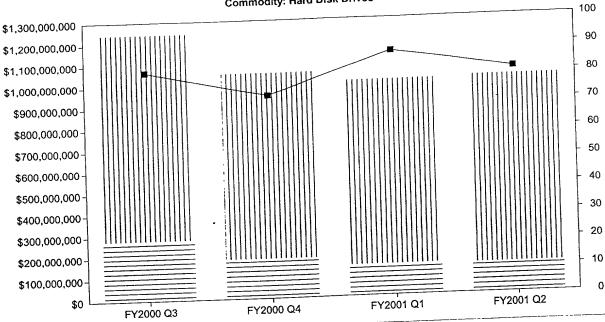
Top 5 / Bottom 5 Finals Scores by Quarter

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Performance vs Share of TAM Commodity: Hard Disk Drives



Supplier Spending

Overall Spending

- Final Score